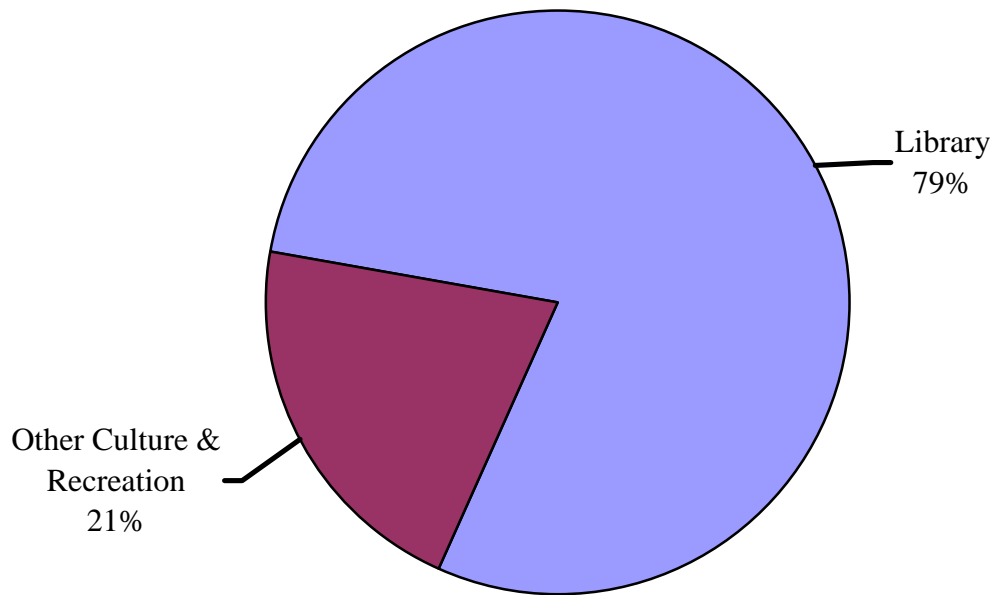


# Culture & Recreation Approved Budget



Agency	2001-02 Actual Expenditures	2002-03 Original Budget	2002-03 12 Month Estimate	2003-04 Department Requested	2003-04 Commissioner Approved
Library	\$5,632,721	\$5,927,873	\$5,695,270	\$6,192,242	\$6,119,653
Other Culture & Recreation	\$1,670,978	\$1,821,890	\$1,963,773	\$2,428,018	\$1,643,073
Total Culture & Recreation	\$7,303,699	\$7,749,763	\$7,659,043	\$8,620,260	\$7,762,726